

PASS Summary Report

Ohio Department of Education
 Pathway to Student Success: An Evidence-Based Model
 PASS Form Fiscal Year 2011
 (FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

Based on Data Reported for 2009-2010 School Year (Oct 2010 ADM if 2% growth)

IRN: 047019 District: HILLIARD CITY S.D.

County: FRANKLIN

Number of Funded Students (Formula ADM)	15,304.02
Number of Organizational Groups by Elementary, Middle and High School	29.80
Number of School Buildings Issued Report Cards	21.00
Total Adjusted Assessed Property Value	\$2,425,602,830
Measure of Community's Educational Challenge Factors (State average is 1.22)	0.98509
State Share Percentage	29.0718451534%
Percentage of State Aid Funded after Increase in State Aid is Limited to 0.75%	100.0000000000%
Classification by Type of School District	Urban/Suburb-Very High Income-Very Low Povert

	Total Funding Calculated For Each Component*	State Funding for Each Component**
Resources for Teachers and Instructional Services:		
Teachers of Core Subjects	38,364,952.54	11,153,399.60
Specialist Teachers in Fine Arts & Physical Education	8,188,274.32	2,380,482.43
Lead Teachers	1,697,110.69	493,381.39
Special Education Teachers	4,802,595.45	1,396,203.11
Special Education Aides	1,200,506.49	349,009.39
Teachers of Limited English Proficient Students	619,046.75	179,968.31
Supplemental Teachers	1,594,031.15	463,414.27
Resources for Additional Student Services:		
Family and Community Liaisons	1,447,048.55	420,683.71
Guidance Counselors (Not Funded in FY2010 and 2011)		
Summer Remediations	137,793.15	40,059.01
School Wellness Coordinators (Not Funded in FY2010 and 2011)		
District Health Professionals (Not Funded in FY2010 and 2011)		
Resources for Administrators:		
Administrators	190,801.00	55,469.37
Principals	2,720,650.60	790,943.33
Resources for Administrative Support Personnel:		
Building Managers	1,021,395.00	296,938.37
Secretaries	1,444,348.50	419,898.76
Non-Instructional Aides (Not Funded in FY2010 and 2011)		
Resources for Operations and Maintenance (Only 45% of Fully Implemented Cost)	6,087,939.16	1,769,876.25
Resources for Gifted Ed. (Some components only 30% of Fully Implemented Cost)	1,016,228.33	295,436.32
Resources for Enrichment for All Students (Only 30% of Fully Implemented Cost)	452,275.11	131,484.72
Resources for Technology:		
Licensed Librarian And Media Services (Only 30% of Fully Implemented Cost)	536,400.00	155,941.38
Technical Equipment (Only 30% of Fully Implemented Cost)	1,147,801.50	333,687.07
Resources for Training & Professional Development Programs	1,707,567.81	496,421.47
Resources for Instructional Materials (Only 30% of Fully Implemented Cost)	757,548.99	220,233.47
Resources for the Evidenced Based Funding Model	75,134,315.09	21,842,931.73
Resources for Transportation Services (Partially funded in FY2010 and 2011)		3,168,563.28
Supplemental Resources for Transportation Services		0.00
Resources for Career Technical Education Programs		68,778.37
Support Provided During Transition to Revised Funding Model		10,549,062.20
State Resources For the Foundation Funding Program		35,629,335.58
Additional Aid Items:		
Preschool Special Education Classrooms		484,269.50
Special Education Transportation		525,486.76
Additional Support Provided During Transition to Revised Funding Model		0.00
Transfers and Adjustments:		
Payments to Educational Service Centers		-2,341,151.62
Open Enrollment Adjustments		-190,359.67
Transfer for students educated by Community Schools		-1,966,510.88
Transfer for students educated by STEM Schools		0.00
Transfer for students receiving Educational Choice Scholarships		0.00
Other Adjustments		-692,463.34
Total Net State Support		31,448,606.33

 *Detailed Payment calculations are available on the Pass Detail Worksheet
 **Local tax revenues provide for the portion not funded with state support

PASS Worksheet Report

Ohio Department of Education
 PASS Report FY2011
 EBM Funding Model: (District, Small District if formula ADM < 418)
 Based on Data Reported for October 2008 (2009 if 2% growth)
 (FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

01/30/2011

IRN: 047019 District: HILLIARD CITY S.D.

County: FRANKLIN

Student Count as of:	Pre-K	KDG	1-3	4-5	6-8	9-12	Total
1A Special Ed. Cat. 1	N/A	33.00	167.80	105.20	22.00	6.00	334.00
1B Special Ed. Cat. 2	N/A	13.00	102.00	167.00	274.40	313.53	869.93
1C Special Ed. Cat. 3	N/A	4.00	15.00	10.58	20.00	31.18	80.76
1D Special Ed. Cat. 4	N/A	1.00	7.00	2.00	4.00	1.00	15.00
1E Special Ed. Cat. 5	N/A	3.00	20.00	16.00	12.00	22.00	73.00
1F Special Ed. Cat. 6	8.00	17.00	39.33	26.33	36.49	23.31	150.46
1G JVSD Spec Ed	N/A	N/A	N/A	N/A	0.00	187.59	187.59

1H Non - Jnt OE JVES	N/A	N/A	N/A	N/A	0.00	0.50	0.50
1I All Other Students	N/A	1,096.13	3,316.31	2,004.96	3,241.29	4,088.16	13,746.85
1J BDD (formerly MRDD)	N/A	N/A	1.00	1.00	1.00	1.00	4.00
1K Ed. Choice	N/A	0.00	0.00	0.00	0.00	0.00	0.00
2 Total ADM	8.00	1,167.13	3,668.44	2,333.07	3,611.18	4,674.27	15,462.09
3 Formula ADM (Line 2 - 1F PK) - (.8 x 1G) + (.2 x	N/A	1,167.13	3,668.44	2,333.07	3,611.18	4,524.20	15,304.02
		0.00 (CVOC-Res)					
4A Elementary Organizational Units			(Line 3 KDG + 1-3 + 4-5) / 418				17.15
4B Middle School Organizational Units			Line 3 6-8 / 557				6.48
4C High School Organizational Units			Line 3 9-12 / 733				6.17
4D Total Organizational Units			if (4A+4B+4C)<1 then 1 else (4A+4B+4C); if Small district then 1				29.80
4E Total Buildings Issued Report Cards							21.00
5A Educational Challenge Factor			Set in law (3306.051)			.98509	
5B Targeted Poverty Indicator			=% economically disadvantaged per report card data			18.280%	
5C Base Teacher Salary			=\$57,812				57,812.00
5D LEP Percentage			Percentage of LEP students per report card data			7.100%	
5E School District Typology			0 - 7 Urban/Suburb-Very High Income-Very Low Povert 7				
Resources for Teachers and Instructional Services							
	Number of Teachers						
6A Core teachers: K-3	254.92		((Line 3 K-3 + Line 1F PK) / 19) x 5A x 5C				14,517,699.88
6B Core teachers: 4-5	93.32		(Line 3 4-5 / 25) x 5A x 5C				5,314,576.15
6C Core teachers: 6-8	144.45		(Line 3 6-8 / 25) x 5A x 5C				8,226,430.83
6D Core teachers: 9-12	180.97		(Line 3 9-12 / 25) x 5A x 5C				10,306,245.68
7 Specialist teachers			(# Teachers from (6A +6B +6C) x .20) + (6D x .25)) x 5A x 5C				8,188,274.32
8 Lead teachers (Instructional Facilitators)			4D x 5A x 5C				1,697,110.69
9 Special Education Teacher Factor			((Pre-K-12 Special Ed ADM x weight) x .90) / 20) x 5A x 5C				4,802,595.45
10 Special Education Teacher's Aide Factor			((Pre-K-12 Special Ed ADM x weight) x .90) / 20) / 2) x 5A x 5C				1,200,506.49
11 Teachers for LEP students			((Line 3 + Line 1F PK) x 5D) / 100) x 5A x 5C				619,046.75
12 Supplemental Teacher Factor			((Line 3 + Line 1F PK) x 5B) / 100) x 5A x 5C				1,594,031.15
13 Total Instructional Services Support			Sum (6A through 12)				56,466,517.39
Resources for Additional Student Services							
14 Family and Community Liaison Factor			((Line 3 x 5B) / 75) x 39,381 * 5A				1,447,048.55
15 Counselors Factor			((Total Formula ADM 6-8 + Total 9-12) / 250) x 0				0.00
16 Summer Remediation Program Factor			((Line 3 x 5B) x 0.50) / 30) x 3,000 x 5A				137,793.15
17 School Nurse Wellness Coordinator Factor			If small district then = 0 else (4A+4B+4C) x 0				0.00
18 District Health Professional Factor			0				0.00
Resources for Administrators							
19 Administration Factor			= \$190,801				190,801.00
20 Principal Factor			If 5E = 1 or 2 then (Max(4D, 4E) x 91,297) else 4D x 91,297				2,720,650.60
Resources for Administrative Support Personnel							
21A Building Manager			4D x 34,275				1,021,395.00
21B Secretaries			Max(1, ((4A +4B) + (3 x 4C))) x 34,275				1,444,348.50
21C Non-instructional aide			Max(1, (((2 x(4A+4B))+3 x 4C))) x 0				0.00
Resources for Operations and Maintenance							
22 Operations & Maintenance			Line 3 x 884 x 0.45				6,087,939.16
Resources for Gifted Education							
23 Gifted Identification Factor			Line 3 x 5				76,520.10
24 Gifted Coordinator Factor			(Line 3 / 2,500) x 67,660				414,188.00
25 Gifted Intervention Specialist Factor			Line 4D x line 5A x line 5C x 0.30				509,133.21
26 Gifted Intervention Specialist PD Factor			Line 4D x 1,833 x 0.30				16,387.02
Resources for Enrichment for All Students							
27 Enrichment Support Component			Line 3 x 100 x 5A x 0.30				452,275.11
Resources for Technology							
28 Licensed Librarian & Media Specialist Factor			Line 4D x 60,000 x 0.30				536,400.00
29 Technical Equipment Factor			Line 3 x 250 x 0.30				1,147,801.50
30 Professional Development Factor			Teachers for Lines 6 - 9 x 1,833				1,707,567.81
31 Instructional Materials Factor			Line 3 x 165 x 0.30				757,548.99
32 Total Funding for the EBM			Sum of Lines 13 through 31				75,134,315.09
Local Share							
33A Adjusted Assessed Valuation			Reduced by tax exempt value if Tax exempt value > 0.25 X (Assessed value + tax exempt value)				2,425,602,830
33B Adjusted Recognized Valuation			Reduced by tax exempt value if Tax exempt value > 0.25 X (Recognized value + tax exempt value)				2,417,333,607
33C Property Exemption Value (TIF)			Certified to ODE by Tax Department				5,002,000
33D Class I Effective Millage Rate			Provided to ODE by Tax Department			40.641	
33E Charge Off Amount:			If 33D >= 20.1 then ((33B+33C) * 0.022) else ((33A+33C) * 0.022)				53,291,383.35
34A State Portion of EBM Funding			Line 32 - Line 33E				21,842,931.74
34B State Share Percentage			Line 34A / Line 32				29.0718451534%
35A Pro-rated Transportation			New Formula pro-rated payment per 3306.12(L)(1)				3,168,563.28
35B Supplemental Transportation			For districts below state median wealth & pupil density				0.00
36 Career Technical Ed. (CTE)			FY10 CTE Cat 1,2 and Assoc. Services x 1.0075				68,778.37
Transitional Aid							
37A Transitional Aid Base			FY2010 PASS Summary State Resources for the Foundation Funding Program - the Supplemental Resources for Trans, Services Line				36,356,464.89
37B Transitional Aid			0.98 x Line 37A - (Line 34A + 35A + 36) must be positive				10,549,062.20
Gain Cap							
38 Cap Level			1.0075 x (Lines 37A - 36)				36,559,844.17
39 Additional Transitional Aid			(.98 x FY2010 PASS Summary State Resources for the Foundation Funding Program) - FY2011 PASS Summary State Resources for the Foundation Funding Program (must be positive)				0.00

ADM Detail Report

Ohio Department of Education
PASS ADM REPORT FY2010

01/30/2011

(FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)
Funding based on EMIS data from FY10

Student Count as of:	Pre-K	KDG	1-3	4-5	6-8	9-12	Total
1A Special Ed. Cat. 1	N/A	33.00	167.80	105.20	22.00	6.00	334.00
1B Special Ed. Cat. 2	N/A	13.00	102.00	167.00	274.40	313.53	869.93
1C Special Ed. Cat. 3	N/A	4.00	15.00	10.58	20.00	31.18	80.76
1D Special Ed. Cat. 4	N/A	1.00	7.00	2.00	4.00	1.00	15.00
1E Special Ed. Cat. 5	N/A	3.00	20.00	16.00	12.00	22.00	73.00
1F Special Ed. Cat. 6	8.00	17.00	39.33	26.33	36.49	23.31	150.46
1G JVSD/JVSD Spec Ed	N/A	N/A	N/A	N/A	0.00	187.59	187.59
1H Non - Jnt OE JVES	N/A	N/A	N/A	N/A	0.00	0.50	0.50
1I All Other Students	N/A	1,096.13	3,316.31	2,004.96	3,241.29	4,088.16	13,746.85
1J BDD (formerly MRDD)	N/A	N/A	1.00	1.00	1.00	1.00	4.00
1K Ed. Choice	N/A	0.00	0.00	0.00	0.00	0.00	0.00
2 Total ADM	8.00	1,167.13	3,668.44	2,333.07	3,611.18	4,674.27	15,462.09

FY2011 Total ADM Resident count

The FY2011 Total ADM resident count is comprised of the resident district FY2011 October count file, the FY2011 community school file and the FY2011 EdChoice file

FY2010/2011 Total ADM resident count

The FY2010/2011 Total ADM resident count is comprised of the resident district FY2010 October count file, the FY2011 community school file and the FY2011 EdChoice file

FY2010 Total ADM Resident count

FY2010 October ADM. Total ADM is used for comparison against FY2010 ADM

Special Education

Ohio Department of Education 01/30/2011
 Center for School Options and Finance
 PASS Form Detail Sheet
 (FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

SPECIAL EDUCATION FUNDING

IRN: 047019 District: HILLIARD CITY S.D.

County: FRANKLIN

PASS Detail Line	ADM	Weight	Weighted Student Count
Line 1A Special Ed. Cat. 1	334.00	x 0.2906	97.06
Line 1B Special Ed. Cat. 2	869.93	x 0.7374	641.49
Line 1C Special Ed. Cat. 3	80.76	x 1.7716	143.07
Line 1D Special Ed. Cat. 4	15.00	x 2.3643	35.46
Line 1E Special Ed. Cat. 5 incl. BDD	77.00	x 3.2022	246.57
Line 1F Special Ed. Cat. 6	150.46	x 4.7205	710.25
Total Weighted Student Count			1,873.90

For each category of special education students, the total number of students is multiplied by the category weight.

Calculate Funding for Teachers and Aids

A. Special Education Teachers ((Tot Wgtd Cnt x .9) / 20)	84.33
B. Special Education Aides (((Tot Wgtd Cnt x .9) / 20) / 2) / 2)	21.08
C. Educational Challenge Factor (Line 5A of PASS Detail)	0.98509
D. Base Teacher Salary (Line 5C of PASS Detail)	56,902.00
E. Total Funding for Special Education Teachers (A x C x D)	4,802,595.45
F. Total Funding for Special Education Aides (B x C x D)	1,200,506.49

Transitional Aid Guarantee

Ohio Department of Education 01/30/2011
 Center for School Options and Finance
 PASS Form Detail Sheet
 (FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

TRANSITIONAL AID GUARANTEE

IRN: 047019 District: HILLIARD CITY S.D.

County: FRANKLIN

Current Year State Aid Calculation

State Portion of EBM Funding (Line 34A)	21,842,931.74
+ Pro-Rated Transportation (Line 35A)	3,168,563.28
+ Career-Technical Ed. (Line 36)	68,778.37
	25,080,273.39

Transitional Aid Base (from Previous Year)

FY10 PASS Summary State Resources For the Foundation Funding Program	36,356,464.89
- FY10 Supplemental Transportation (Line 35B)	0.00
	36,356,464.89

Transitional Aid

= (.98 x Transitional Aid Base) **10,549,062.20**

- (Total State Adequacy Portion + Trans + CTE)
(If < 0, then set = 0)

County Educational Service Center

OHIO DEPARTMENT OF EDUCATION, DIVISION OF SCHOOL FINANCE
FORM PASS DETAIL SHEET FOR ESC DEDUCTION
(FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

HILLIARD CITY S.D.
FRANKLIN COUNTY

IRN: 047019
CCDDDDT: 2505581

COUNTY EDUCATIONAL SERVICE CENTER DEDUCTION (O.R.C. 3317.011)

Supervisor, Extended Service, & \$6.50 (Lines 1 + 2) = Object Code 844
Contracts (Line 3) = Object Code 41*

1. Supervisor and Extended Service for; a) General Supervisors, b) Preschool Handicapped Units, and c) Gifted Units	=	\$293,828.13
2. \$6.50 Per Pupil Per Pupil Amount \$6.50 X ADM 15588.23	=	\$101,323.49
3. Contract Amount	=	\$1,946,000.00
4. Total (1+2+3)	=	\$2,341,151.62

Open Enrollment

OHIO DEPARTMENT OF EDUCATION, CENTER FOR SCHOOL FINANCE
FORM PASS SUMMARY SHEET FOR OPEN ENROLLMENT ADJUSTMENTS
(FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

DISTRICT: HILLIARD CITY S.D.
COUNTY : FRANKLIN

IRN: 047019

SE1K = SPEC. ED. CATEGORY 1 KDG	SE12 = SPEC. ED. CATEGORY 1 1-12
SE2K = SPEC. ED. CATEGORY 2 KDG	SE22 = SPEC. ED. CATEGORY 2 1-12
SE3K = SPEC. ED. CATEGORY 3 KDG	SE32 = SPEC. ED. CATEGORY 3 1-12
SE4K = SPEC. ED. CATEGORY 4 KDG	SE42 = SPEC. ED. CATEGORY 4 1-12
SE5K = SPEC. ED. CATEGORY 5 KDG	SE52 = SPEC. ED. CATEGORY 5 1-12
SE6K = SPEC. ED. CATEGORY 6 KDG	SE62 = SPEC. ED. CATEGORY 6 1-12
OTHK = OTHER KINDERGARTEN	OTH2 = OTHER 1-12
JVSD = JVS	JVSE = JVS SPECIAL EDUCATION

NOTE: ESC's ARE NOT FUNDED THROUGH OPEN ENROLLMENT

FORMULA SUMMARY FOR OPEN ENROLLMENT STUDENTS

Career-Tech/Adult Education Student - CTA1 : (FTE * .57 FUNDED FTE) * \$5,732
Career-Tech/Adult Education Student - CTA2 : (FTE * .28 FUNDED FTE) * \$5,732

Per HB66:

Kindergarten Students (SE1K,SE2K,SE3K,OTHK) is the following
(FY2011 FORMULA AMT + 50.91) * FTE

Regular Students (SE12,SE22,SE32,OTH2) is the following
(FY2011 FORMULA AMT + 50.91) * FTE

NOTE: Funding for Career-Tech/Adult Ed. Students
is transferred on 2 separate lines. One line transfers
the base formula amount based on funded FTE while the
other line transfers the weighted amount based on funded FTE.

JVS FORMULAS (NON-JOINTURE)

Positive Adjustment : (FTE * .20 FUNDED FTE) * FUNDED FORMULA AMT
Negative Adjustment (Dist-Dist-JVS): (FTE * 1.0 FUNDED FTE) * FUNDED FORMULA AMT
Negative Adjustment (Dist-JVS) : (FTE * .80 FUNDED FTE) * FUNDED FORMULA AMT

JVS FORMULAS (JOINTURE)

Positive Adjustment : (FTE * .20 FUNDED FTE) * FUNDED FORMULA AMT
Negative Adjustment (Dist-Dist-JVS): (FTE * 1.0 FUNDED FTE) * FUNDED FORMULA AMT
Negative Adjustment (Dist-JVS) : (FTE * .80 FUNDED FTE) * FUNDED FORMULA AMT

NOTE: FUNDED FORMULA AMOUNT is the factor used in the districts calculation per HB66.

FY2011 FORMULA AMOUNT

\$5,732

Deductions = Object Code 477
 Credits = Receipt Code 1227

Credits to or Deductions from HILLIARD CITY S.D.

IRN	DISTRICT	COUNTY	STUDENT TYPE	STUDENT FTE	FUNDED FTE	AMOUNT DEDUCTED or RECEIVED	SAME JOINTURE
043802	COLUMBUS CITY S.D.	FRANKLIN	OTH2	8.000	8.000	\$46,263.28-	N/A
043802	COLUMBUS CITY S.D.	FRANKLIN	OTHK	3.000	3.000	\$17,348.73-	N/A
043802	COLUMBUS CITY S.D.	FRANKLIN	SE1K	1.000	1.000	\$5,782.91-	N/A
048017	LICKING VALLEY LOCAL	LICKING	OTHK	1.000	1.000	\$5,782.91-	N/A
048256	JEFFERSON LOCAL S.D.	MADISON	OTH2	4.000	4.000	\$23,131.64-	N/A
048264	JONATHAN ALDER LOCAL	MADISON	OTH2	12.000	12.000	\$69,394.92-	N/A
048264	JONATHAN ALDER LOCAL	MADISON	OTHK	1.000	1.000	\$5,782.91-	N/A
048272	MADISON-PLAINS LOCAL	MADISON	CTA1	0.110	0.063	\$361.12-	N/A
048272	MADISON-PLAINS LOCAL	MADISON	OTH2	1.000	1.000	\$5,782.91-	N/A
050989	DELAWARE AREA CAREER	DELAWARE	CTA1	1.160	0.661	\$3,788.85-	N/A
047019	HILLIARD CITY SD /DELAWARE AREA CAREER	-----	JVSD	1.000	0.800	\$4,626.33-	N
047019	HILLIARD CITY SD /DELAWARE AREA CAREER	-----	JVSE	0.500	0.400	\$2,313.16-	N

FUNDED FTE

	KDG IN	1-12 IN	TOTAL IN	KDG OUT	1-12 OUT	TOTAL OUT
Special Ed Category 1	0.000	0.000	0.000	1.000	0.000	1.000
Special Ed Category 2	0.000	0.000	0.000	0.000	0.000	0.000
Special Ed Category 3	0.000	0.000	0.000	0.000	0.000	0.000
Special Ed Category 4	0.000	0.000	0.000	0.000	0.000	0.000
Special Ed Category 5	0.000	0.000	0.000	0.000	0.000	0.000
Special Ed Category 6	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	5.000	25.000	30.000
JVSD/JVSE	0.000	0.000	0.000	0.000	1.200	1.200
			0.000			32.200

STUDENT FTE IN - .000 FUNDED FTE IN - .000
 STUDENT FTE OUT - 33.770 FUNDED FTE OUT - 32.924

REG/JVS OE POSITIVE ADJUSTMENT	.000					\$0.00
REG/JVS OE NEGATIVE ADJUSTMENT	32.200					+ \$186,209.70-
CTA1 OE POSITIVE ADJUSTMENT	.000					+ \$0.00
CTA1 OE NEGATIVE ADJUSTMENT	.724					+ \$4,149.97-
CTA2 OE POSITIVE ADJUSTMENT	.000					+ \$0.00
CTA2 OE NEGATIVE ADJUSTMENT	.000					+ \$0.00

NET TOTAL - OPEN ENROLLMENT ADJUSTMENT = \$190,359.67-

***NOTE:** The calculations shown here are pursuant to the **FORMULA SUMMARY** section above.

Community School Deduction

 Fiscal year 2011
 Calculated based on Web Data verified by 12-27-2010

OHIO DEPARTMENT OF EDUCATION
 CENTER FOR SCHOOL FINANCE
 Public School - Community School Deduct Report for Month of JANUARY 2011

SCHOOL DISTRICT: Hilliard COUNTY: Franklin AREA: 11 IRN: 047019

HEADINGS KEY:

- DIST = District
- POVERTY IDX = District Poverty Based Assistance Index
- K-3 = Kindergarten to grade 3 of non-hand comm sch
- OTHER KDG = Regular kindergarten
- G1-12 OTHER = Grade 1-12 regular pupils
- CLO = Classroom Learning Opportunities
- SPED = Special Education
- INT I, II, III = Intervention Aid Level I, Level II, Level III
- JVS FTE = Joint Vocational School FTE from Community school
- TRANS AID = Transportation Aid
- CTY = County
- OWF ADM = Ohio Works First Average Daily Membership
- KDG CAT# = Kindergarten Special Ed Category 1-6 respectively
- G1-12 CAT# = Grade 1-12 Special Ed Category 1-6 respectively
- FORMULA AMT = Base formula amount
- TRANS ADM = Transportation ADM
- CTA = Career Tech. /Adult Education

Calculations are based on AM. Sub. H.B.1

FORMULA AMT = (5,718 + Per Pupil Amount of District 4 Building Blocks)
 * (TOTAL G1-12 + (TOTAL KDG * 0.5) + (JVS FTE * .20))
 INTERVENTION AID (LEVEL I, II, III) = District Level I or II or III per pupil amount * comm OWF
 LIMITED ENGLISH PROFICIENT (LEP) = District LEP aid / (District Fil LEP count + all comm LEP FTE from district) * comm LEP FTE
 PROFESSIONAL DEVELOPMENT (PBA PD) = District PD per pupil amount * (TOTAL G1-12 + (TOTAL KDG * .5))
 PBA ALL DAY KDG = .5 * 5,732 * total all day KDG
 DROPOUT PREVENTION (PBA DP) = District DP per pupil amount * (TOTAL G1-12 + (TOTAL KDG * .5))
 PBA CLO = District Fil CLO / District NON-SPED K-3 * COMM NON-SPED K-3
 COMMUNITY OUTREACH (PBA CO) = District CO per pupil amount * (TOTAL G1-12 + (TOTAL KDG * .5))
 SPED WEIGHTED = 5,732 * 90% *
 ((KDG CAT1*.2892 + KDG CAT2*.3691 + KDG CAT3*1.7695 + KDG CAT4*2.3646 + KDG CAT5*3.1129 + KDG CAT6*4.7342) * 0.5) +
 G1-12 CAT1*.2892 + G1-12 CAT2*.3691 + G1-12 CAT3*1.7695 + G1-12 CAT4*2.3646 + G1-12 CAT5*3.1129 + G1-12 CAT6*4.7342)
 CTA AMT = 5,732 * ((CTA1* .57) + (CTA2* .28))
 PARITY AID = RESIDENT SCHOOL PARITY AID PER PUPIL(SF3 LINE 23B WORKSHEET) * ((TOTAL KDG * .5) + TOTAL G1-12)

COMM DIST: Northland Prep & fitness						COUNTY: Franklin	IRN: 000511						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$11,507.82		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$11,507.82			
COMM DIST: Oakstone Community School						COUNTY: Franklin	IRN: 000679						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.00	0.00	0.00	0.00	0.00	9.79	9.79	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$56,330.78		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$239,099.12			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$295,429.90			
COMM DIST: Ohio Connections Academy						COUNTY: Hamilton	IRN: 000236						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.86	0.00	0.00	0.00	0.00	7.77	8.63	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$52,533.20		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$1,637.54			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$54,170.74			
COMM DIST: Ohio Virtual Academy						COUNTY: Lucas	IRN: 142950						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	2.86	2.86	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
2.00	0.93	1.00	0.00	0.00	0.00	38.45	42.38	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$252,078.80		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$13,883.17			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$265,961.97			
COMM DIST: Patriot Preparatory Academy						COUNTY: Franklin	IRN: 012045						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.36	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$2,071.41		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$2,071.41			
COMM DIST: Scholarts Preparatory and Car						COUNTY: Franklin	IRN: 000277						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.00	0.65	0.00	0.00	0.00	2.00	2.65	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$15,247.86		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$54,779.10			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$70,026.96			
COMM DIST: Sullivant Avenue Community Sc						COUNTY: Franklin	IRN: 009953						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$25,892.60		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$25,892.60			
COMM DIST: Virtual Community Sch Of Ohio						COUNTY: Franklin	IRN: 143537						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.83	0.00	0.00	0.00	0.00	7.21	8.04	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$46,261.44		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					
TOTAL	PBA ALL DAY KDG												
PBA ALL DAY KDG	NOT TO BE DEDUCTED					PBA DP AID	PBA CLO	PBA CO AID	TRANS AID	SPED WEIGHTED			
\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.41			
CTA1 FTE		CTA2 FTE		CTA AMT		PARITY AID				TOTAL DEDUCT			
0.00		0.00		\$0.00		\$0.00				\$47,841.85			
COMM DIST: Westside Academy						COUNTY: Franklin	IRN: 000875						
KDG CAT1	KDG CAT2	KDG CAT3	KDG CAT4	KDG CAT5	KDG CAT6	OTHER KDG	TOTAL KDG	TRANS ADM					
0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84	0.00					
G1-12 CAT1	G1-12 CAT2	G1-12 CAT3	G1-12 CAT4	G1-12 CAT5	G1-12 CAT6	G1-12 OTHER	TOTAL G1-12	JVS FTE	LEP FTE				
0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00				
FORMULA AMT		INT I		INT II		INT III	LEP AID	PBA PD AID					
\$8,170.55		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00					

NOTE: Funding for Career-Tech/Adult Ed. contract students is transferred on 2 separate lines. One line transfers the base formula amount based on ADM while the other line transfers the weighted amount based on FTE.

Special Education Student (K-12): ADM * Formula Amount
 + (ADM * Weight * .90 * \$5,732 * State Share % of Resident District)

Other Student K-12 OR Vocational: ADM * Formula Amount

Special Education Weights: Category 1 = .2906
 Category 2 = .7374
 Category 3 = 1.7716
 Category 4 = 2.3643
 Category 5 = 3.2022
 Category 6 = 4.7205

Career-Tech/Adult Ed. Weights: Category 1 = .57
 Category 2 = .28

Note: Some districts may receive an autism adjustment at the bottom of this worksheet. Parents of an autistic student may choose to have their child receive special education and/or related services in accordance with the child's IEP from a provider other than the district of residence and receive a scholarship for the cost of these services within 30 days of receipt of a cost statement signed by the parent and the provider. The amount of each scholarship is the lesser of the fee charged for the child by the Autism Scholarship Program (ASP) provider(s) or \$20,000 per school year with a \$7,000 per quarter maximum. Each child is counted as a Category 6 pupil in the district's PASS and the scholarship is deducted from the resident district's PASS payment and paid directly to the parent for each child who is participating in the program.

STATE SHARE PERCENTAGE FOR THE ABOVE DISTRICT : 29.0718451534%

Student Status Key:

SE = SPECIAL EDUCATION VEC = VOCATIONAL EDUCATION CONTRACT

Student Type Key:

SE1K = SPEC. ED. CATEGORY 1 KDG SE12 = SPEC. ED. CATEGORY 1 1-12
 SE2K = SPEC. ED. CATEGORY 2 KDG SE22 = SPEC. ED. CATEGORY 2 1-12
 SE3K = SPEC. ED. CATEGORY 3 KDG SE32 = SPEC. ED. CATEGORY 3 1-12
 SE4K = SPEC. ED. CATEGORY 4 KDG SE42 = SPEC. ED. CATEGORY 4 1-12
 SE5K = SPEC. ED. CATEGORY 5 KDG SE52 = SPEC. ED. CATEGORY 5 1-12
 SE6K = SPEC. ED. CATEGORY 6 KDG SE62 = SPEC. ED. CATEGORY 6 1-12
 OTHK = OTHER KINDERGARTEN OTH2 = OTHER 1-12
 CTA1 = CAREER-TECH/ADULT ED. CAT 1 CTA2 = CAREER-TECH/ADULT ED. CAT 2

Deductions = Object Code 47x
 Credits = Receipt Code 122x

Credits to or Deductions from

DISTRICT	COUNTY	RESIDENT	--STUDENT--	ST.SHARE	STATUS	TYPE	CALC	FTE	AMT DEDUCTED	or RECEIVED
COLUMBUS CITY S.D.	FRANKLIN	29.0718451534%	SE	SE22	1.000			\$6,888.83-		
COLUMBUS CITY S.D.	FRANKLIN	29.0718451534%	SE	SE32	3.000			\$25,319.65-		
COLUMBUS CITY S.D.	FRANKLIN	29.0718451534%	SE	SE3K	4.000			\$33,759.53-		
COLUMBUS CITY S.D.	FRANKLIN	29.0718451534%	SE	SE52	1.000			\$10,585.44-		

VE SERVICES ADJUSTMENT	*****	***	****	*****				\$13,001.23-		
AUTISM SCHOLARSHIP ADJ	*****	***	****	*****				\$602,908.66-		
NET TOTAL								\$692,463.34-		

Regular Student Population

Ohio Department of Education 01/30/2011
 Center for School Options and Finance
 PASS Form Detail Sheet
 (FY 2011 JANUARY NO 2 PAYMENT, EMIS DATA 01/08/2011)

REGULAR STUDENT POPULATION

IRN: 047019 District: HILLIARD CITY S.D. County: FRANKLIN

Regular Student Population Calculation:

Total Formula ADM 15,304.02

