

HEADCOUNT ANALYSIS of HILLIARD CITY SCHOOL DISTRICT
(1998 to 2007)

					Students Per			
	2007	1998	Chg	% Chg	2007	1998	Chg	% Chg
Teaching Staff								
Regular	748.25	562.80	185.45	33%	20.09	19.92	0.17	1%
Special Education	94.50	55.30	39.20	71%	159.04	202.73	(43.69)	-22%
Vocational Education	9.00	8.00	1.00	13%	1,669.89	1,401.38	268.51	19%
Tutors	65.43	36.50	28.93	79%	229.70	307.15	(77.45)	-25%
	917.18	662.60	254.58	38%	16.39	16.92	(0.53)	-3%
Administrators								
District/Building	66.50	45.60	20.90	46%	226.00	245.86	(19.86)	-8%
Auxilliary								
Psychologists	17.95	7.50	10.45	139%	837.27	1,494.80	(657.53)	-44%
Counseling	32.21	24.30	7.91	33%	466.59	461.36	5.24	1%
Nurses	13.00	7.50	5.50	73%	1,156.08	1,494.80	(338.72)	-23%
Speech	15.06	9.20	5.86	64%	997.94	1,218.59	(220.65)	-18%
Adapted Phys Ed	12.20	3.30	8.90	270%	1,231.89	3,397.27	(2,165.39)	-64%
Physical Therapist	1.65	-	1.65	New	9,108.48	-	-	New
Social Work	2.00	-	2.00	New	7,514.50	-	-	New
Librarian/Media	20.80	13.00	7.80	60%	722.55	862.38	(139.84)	-16%
Other Professional	75.97	10.30	65.67	638%	197.83	1,088.45	(890.62)	-82%
	190.84	75.10	115.74	154%	78.75	149.28	(70.53)	-47%
Support Staff								
Secretarial	88.00	60.30	27.70	46%	170.78	185.92	(15.14)	-8%
Teaching Aids	115.10	46.40	68.70	148%	130.57	241.62	(111.04)	-46%
Accounting	7.50	-	7.50	New	2,003.87	-	-	New
Personnel	3.00	3.00	-	0%	5,009.67	3,737.00	1,272.67	34%
Planning/Curriculum	48.25	11.00	37.25	339%	311.48	1,019.18	(707.70)	-69%
Technical	14.75	13.00	1.75	13%	1,018.92	862.38	156.53	18%
Messenger	2.00	-	2.00	New	7,514.50	-	-	New
Custodial	93.00	76.00	17.00	22%	161.60	147.51	14.09	10%
Maintenance	24.00	7.00	17.00	243%	626.21	1,601.57	(975.36)	-61%
Grounds	9.00	4.00	5.00	125%	1,669.89	2,802.75	(1,132.86)	-40%
Bus Drivers	70.00	49.80	20.20	41%	214.70	225.12	(10.42)	-5%
Mechanics	4.00	3.00	1.00	33%	3,757.25	3,737.00	20.25	1%
	478.60	273.50	205.10	75%	31.40	40.99	(9.59)	-23%
TOTAL	1,653.12	1,056.80	596.32	56%	9.09	10.61	(1.52)	-14%
ENROLLMENT	15,029	11,211	3,818.00	34%				

Intervention Tutors,
Gifted Intervention
Specialists, ELL Teachers

Intervention teachers,
technology teachers,
Literacy Collaborative
Coordinators

Total Employment increased
1.65 times the increase in
students